

Foster School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,948,385
Total District Enrollment*:	377
Total District Per Pupil:	\$ 7,821
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,879,106
In-District Enrollment:	372
In-District Per Pupil:	\$ 7,740
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,879,054
In-District Enrollment:	372
Adj. District Per Pupil:	\$ 7,739
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,948,385	\$ 406,338	\$ 0	\$ 0	\$ 22,119	\$ 0	\$ 2,519,928
% of Total Expenditures:	100.00%	13.78%	0.00%	0.00%	0.75%	0.00%	85.47%
Program Enrollment:		9.09	N/A	30.00	N/A	N/A	367.51
% Involvement:		2.41%		7.96%			97.48%
Instruction							
Expenditures:	\$ 1,878,385	256,745	0	0	0	0	1,621,640
% of Total Expenditures:	63.71%	8.71%	0.00%	0.00%	0.00%	0.00%	55.00%
Instructional Support							
Expenditures:	\$ 224,615	36,627	0	0	0	0	187,987
% of Total Expenditures:	7.62%	1.24%	0.00%	0.00%	0.00%	0.00%	6.38%
Operations							
Expenditures:	\$ 619,112	65,805	0	0	0	0	553,307
% of Total Expenditures:	21.00%	2.23%	0.00%	0.00%	0.00%	0.00%	18.77%
Other Commitments							
Expenditures:	\$ 69,331	47,160	0	0	22,119	0	52
% of Total Expenditures:	2.35%	1.60%	0.00%	0.00%	0.75%	0.00%	0.00%
Leadership							
Expenditures:	\$ 156,942	0	0	0	0	0	156,942
% of Total Expenditures:	5.32%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.